

ABSTRACT—Concl.

(Figures are in lacs of rupees)

Name of the Sector	Total Estimated Cost	PHASING														
		1964-65	1965-66	1966-67	1967-68	1968-69	1969-70	1970-71	1971-72	1972-73	1973-74	1974-75	1975-76	1976-77	1977-78	1978-79
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
Industries	65,65.20	5,04.70	13,46.00	12,00.00	13,79.50	12,60.00	8,75.00	..	..	..	..	..	..	..	..	..
Education and Training	6,09.94	1,93.70	2,55.92	1,13.32	49.00	..	..	..	..	..	..	..	..	..	..	..
Health	1,89.01	86.70	33.88	27.94	19.13	13.80	5.00	2.56	..	..	..	..	..	..	..	..
Transport and Communication :—																
Transport .. .. .	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..
Communication	17,48.16	2,75.14	7,49.42	4,53.38	2,50.74	14.50	6.00	..	..	..	..	..	..	..	..	..
Railway .. .. .	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..
Social Welfare .. .. .	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..
Manpower and Employment	18.00	5.60	6.40	6.00	..	..	..	..	..	..	..	..	..	..	..	..
GRAND TOTAL	1,64,63.29	22,12.38	314.33	28,43.26	26,89.57	22,11.51	18,14.65	7,74.64	55.31	19.51	20.51	21.50	22.50	23.47	20.15	20.00

WATER AND POWER - conold.

(Figures are in laos of rupees).

Name of Project	Total Estimated Cost	PHASING										
		1964-65	1965-66	1966-67	1967-68	1968-69	1969-70	1970-71	1971-72	1972-73	1973-74	1974-75
		3	4	5	6	7	8	9	10	11	12	13
OPEN CANALS												
16. Providing residential accommodation for Irrigation Officers at Peshawar.	10.50	1.00	5.00	4.50	..	..	..	..	..	..	..	..
17. Construction of residential accommodation for Irrigation Staff at Peshawar.	11.02	5.00	6.02	..	..	..	..	..	..	..	..	..
18. Lining of Kabul River Canal between R. D. 72,000 to Rs. 106,000 in reaches.	10.08	1.00	5.00	4.08	..	..	..	..	..	..	..	..
19. Kasi Sheldera Irrigation Scheme	13.00	5.00	5.00	3.00	..	..	..	..	..	..	..	..
20. Murgha Kotal Irrigation Scheme	10.00	1.50	5.00	3.50	..	..	..	..	..	..	..	..
21. Construction of Umal Irrigation Scheme	13.00	1.00	4.00	5.00	3.00	..	..	..	..	..	..	..
22. Construction of Sarbrah Tangi Irrigation Scheme	6.00	2.50	3.50	..	..	..	..	..	..	..	..	..
23. Construction of Urges Irrigation Weir and Channel	6.00	2.00	4.00	..	..	..	..	..	..	..	..	..
24. Duki Hydrel Irrigation Scheme	10.00	3.00	7.00	..	..	..	..	..	..	..	..	..
25. Guniting of the arches of Sukkur Barrage gates	10.00	5.00	5.00	..	..	..	..	..	..	..	..	..
26. Construction of Subsidiary weir below Main Jamrao weir at R. D. 12 N. C. H. cut off Nara	30.00	4.00	10.00	16.00	..	..	..	..	..	..	..	..
27. Construction of Brewery Tangi Irrigation Scheme	5.00	3.00	2.00	..	..	..	..	..	..	..	..	..
28. Construction of Garki Irrigation Scheme	10.50	2.00	4.00	4.50	..	..	..	..	..	..	..	..
29. Lalghat Irrigation Scheme	4.50	2.00	2.50	..	..	..	..	..	..	..	..	..
30. Construction of Tangi Irrigation Scheme at Goghi	7.50	1.00	3.00	3.50	..	..	..	..	..	..	..	..
31. Construction of Zandra Dam Irrigation Scheme	10.00	2.00	3.00	5.00	..	..	..	..	..	..	..	..
32. Hasazai Irrigation Scheme	13.00	2.00	5.00	6.00	..	..	..	..	..	..	..	..
33. Kundar River Irrigation Scheme	10.52	2.00	3.52	5.00	..	..	..	..	..	..	..	..
34. Poewar Irrigation Scheme	7.50	2.00	5.50	..	..	..	..	..	..	..	..	..

35. Katori Irrigation scheme	6.60	1.00	5.60																	
36. Pehlwa Plain Irrigation Scheme in Dera Buhugti Area	16.00	3.00	3.00	5.00	5.00															
37. Ghazi Irrigation Scheme	14.00	3.00	5.00	6.00																
38. Loi Manda Irrigation Scheme	9.95	2.00	5.00	2.95																
39. Lakhi Manda Irrigation Scheme	7.00	2.00	5.00																	
40. Dada Irrigation Scheme	9.75	2.00	5.00	2.75																
41. Duki Amirjan Zai Irrigation Scheme	6.00	2.00	4.00																	
42. Musakhel Irrigation Scheme	8.00	2.00	6.00																	
43. Kholu Irrigation Scheme	4.50	1.50	3.00																	
44. Sharigh Irrigation Scheme	8.00	2.00	6.00																	
45. Shattar Valley Irrigation Scheme	10.00	2.00	5.00																	
46. Chakrali Irrigation Scheme	4.15	1.50	2.65																	
47. Soling, metalling and tarring roads along distributary No. 5 from head to tail.	2.40	1.50	0.90																	
48. Soling, metalling and tarring roads along Khan Mahi Branch	4.99	4.50	0.49																	
49. Investigations in Gaja Area (Ghulam Muhammad Barrage)	1.00	1.00																		
50. General Investigations for selection of small Dams sites during the year 1964-65.	5.00	5.00																		
51. Construction of Bango Dam	1.41	1.23	8.18																	
52. Construction of Ghurab Dam	4.48	4.26	0.22																	
53. Construction of Dungi Dam	5.00	3.75	1.25																	
54. Construction of Dhurnal Dam	5.00	3.75	1.25																	
55. Construction of Bajwal Dam	5.00	3.75	1.25																	
56. Construction of Manshra Dam	5.00	2.50	2.50																	
57. Construction of Miara Ziarat Dam	2.45	1.30	1.15																	
Total Water	7,42.44	1,83.81	3,23.12	1,55.72	79.79															

21. Survey of wasteland in selected districts with the view to find out potentialities for Agriculture Purposes .	0.50	0.50	..	..	..	..	..	..	..	..	..	..	..
22. Purchas of 500 Soil Test Kits for Agricultural Assistants ..	0.50	0.50	..	..	..	..	..	..	..	..	..	..	..
23. Soil Conservation Operational Project	38,00.00	1,00.00	2,23.00	5,70.00	7,00.00	7,50.00	8,00.00	6,57.00	..	..	..	..	..
24. Revised scheme for strengthening of Statistical Organization Department of Agriculture excluding Ghulam Muhammad Barrage ..	14.50	4.00	6.00	4.50	..	..	..	..	..	..	..	..	..
25. Setting up of Market Committees in West Pakistan	1.00	0.12	0.88	..	..	..	..	..	..	..	..	..	..
26. Construction of Office Accommodation of Deputy Director of Agriculture, Dera Ismail Khan.	10.00	1.00	3.00	5.00	1.00	..	..	..	..	..	..	..	..
27. Creation of posts of Chief Cotton Inspector for Hyderabad and Khairpur.	7.27	1.80	2.00	2.47	1.00	..	..	..	..	..	..	..	..
28. Pilot scheme for Establishment of Agricultural Services Centres at selected Union Councils.	47.50	12.50	35.00	..	..	..	..	..	..	..	..	..	..
29. Pilot Scheme for Development of Thal Area	5.00	1.00	1.25	..	..	..	..	..	..	..	..	..	..
30. Establishment of Radio Isotope Laboratory at Risalewala ..	15.00	6.00	9.00	..	..	..	..	..	..	..	..	..	..
31. Sugarcane Research Scheme in West Pakistan	5.35	1.20	1.30	..	..	..	..	..	..	..	..	..	..
32. Establishment of 50 acres Horticultural Research Sub-Station for Sub-Tropical fruits like mangoes, dates and pomegranate at Muzaffargarh.	6.51	3.24	0.79	1.20	1.28	..	..	..	..	..	..	..	..
33. Shifting of Agricultural Research Institute from Lyallpur to Risalewala (3rd Plan).	66.80	40.00	5.49	10.00	11.31	..	..	..	..	..	..	..	..
34. Acquisition of agricultural land adjacent to Sugarcane Station, Mardan, for setting up Military Farm.	4.00	4.00	..	..	..	..	..	..	..	..	..	..	..
35. Establishment of Research Sub-Station at Kurram Garhi	7.59	0.04	4.33	3.22	..	..	..	..	..	..	..	..	..
36. Food Technological Section at Mirpur Khas	3.60	0.60	1.30	1.70	..	..	..	..	..	..	..	..	..
37. Services of Plant Breeder and Plant Pathology Adviser under Colombo Plan in Wheat and Barley Improvement Project in West Pakistan.	1.41	1.17	0.24	..	..	..	..	..	..	..	..	..	..
38. Grant of special pay to part-time Professors and creation of posts of Assistant Professor of Zoology and Assistant Professor of Horticulture at Agricultural College, Tandojam.	1.16	0.21	0.21	0.30	0.44	..	..	..	..	..	..	..	..
39. Providing drinking water from the canal for residential Colony, Hostels and the buildings at Agricultural College, Tandojam.	5.00	5.00	..	..	..	..	..	..	..	..	..	..	..
40. Construction of first floor of the post-graduate students hostel at Agricultural College, Tandojam.	2.10	2.10	..	..	..	..	..	..	..	..	..	..	..
41. Construction of Physics Practicals Laboratory to accommodate 100 students at a time at Agricultural College, Tandojam.	1.50	1.50	..	..	..	..	..	..	..	..	..	..	..
42. Construction of Field Assistant Training Centre at Lyallpur ..	6.50	3.00	3.50	..	..	..	..	..	..	..	..	..	..
Total	49,86.49	4,40.23	5,65.26	7,00.45	8,02.96	8,32.76	8,77.88	7,30.17	36.78	..	..	..	..

ANIMAL HUSBANDRY.

(Figures are in lacs of Rupees)

Name of the Project	Total Estimated Cost	PHASING													
		1964-65	1965-66	1966-67	1967-68	1968-69	1969-70	1970-71	1971-72	1972-73	1973-74	1974-75	1975-76	1976-77	1977-78
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1. Poultry Development in West Pakistan.	5.00	3.00	2.00	..	..	..	..	..	..	..	..	..	..	..	..
2. Krakali Projects at Ghandhara, District Jhelum.	4.50	4.50	..	..	..	..	..	..	..	..	..	..	..	..	..
3. Poultry Farm, Tando Muharomad Khan in Ghulam Muhamamad Barrage.	0.61	0.22	0.16	0.23	..	..	..	..	..	..	..	..	..	..	..
4. Poultry Farm, Kheri Murat Project Area.	0.61	0.22	0.16	0.28	..	..	..	..	..	..	..	..	..	..	..
5. Scheme for acquisition of land acquired for the College of Animal Husbandry, Lahore.	12.00	12.00	..	..	..	..	..	..	..	..	..	..	..	..	..
Total	22.72	19.94	2.32	0.46	..	..	..	..	..	..	..	..	..	..	..

COLONIZATION AND LAND REFORMS

(Figures are in lakhs of rupees)

Name of the Project	Total Estimated Cost	PHASING										
		1964-65	1965-66	1966-67	1967-68	1968-69	1969-70	1970-71	1971-72	1972-73	1973-74	1974-75
1	2	3	4	5	6	7	8	9	10	11	12	13
Provision of drinking water in new Chak Abadis in Guddu Barrage	1.80	1.80	..	..	..	..	..	..	..	..	..	..
Total Colonization and Land Reforms	1.80	1.80	..	..	..	..	..	..	..	..	..	..

CO-OPERATIVE AND RURAL CREDITS

(Figures are in lacs of rupees)

Name of the Project	Total Estimated Cost	PHASING									
		1964-65	1965-66	1966-67	1967-68	1968-69	1969-70	1970-71	1971-72	1972-73	1973-74
1	2	3	4	5	6	7	8	9	10	11	12
1. Construction of office and residential accommodation for Co-operative Department in Guddu Barrage.	14.85	2.07	7.42	5.36	..	..	..	..	..	..	..
2. Organization of Co-operative Marketing Societies in Guddu Barrage ..	8.58	1.00	4.38	3.20	..	..	..	..	..	..	..
3. Organization of Union Councils Service and Supply Co-operative in Guddu Barrage.	8.31	1.00	7.31	..	..	..	..	..	..	..	..
Total	31.74	4.07	19.11	8.56	..	..	..	..	..	..	..

016

FISHERIES

Name of the Scheme	Total Estimated Cost	PHASING										
		1964-65	1965-66	1966-67	1967-68	1968-69	1969-70	1970-71	1971-72	1972-73	1973-74	1974-75
1	2	3	4	5	6	7	8	9	10	11	12	13
1. Development and exploitation of Fisheries in Kalri Lake, Ghulam Muhammad Barrage.	10.50	3.07	7.43	..	..	..	..	..	..	..	..	..
2. Nara Canal Scheme	0.50	0.50	..	..	..	..	..	..	..	..	..	..
Total	11.00	3.57	7.4	..	..	..	..	..	..	..	..	..

FORESTS

(Figures are in lacs of rupees)

Name of the Project	Total Estimated Cost	PHASING														
		1964-65	1965-66	1966-67	1967-68	1968-69	1969-70	1970-71	1971-72	1972-73	1973-74	1974-75	1975-76	1976-77	1977-78	1978-79
I	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
1. Afforestation of 1,000 miles length of P.W.D. Road sides in Lahore Region.	44.47	5.67	11.59	12.47	14.74	..	..	..	..	..	..	..	..	..	..	..
2. Irrigated Plantation in Taunsa Barrage over 21900 acres.	50.00	3.11	3.56	4.23	4.57	4.91	5.25	4.37	..	..	..	..	..	..	..	..
3. Construction of office and residence of D. F. O., Larkana.	0.60	0.60	..	..	..	..	..	..	..	..	..	..	..	..	..	..
4. Fire Protection in Murree Hills—Provision of Wireless Sets.	1.28	1.28	..	..	..	..	..	..	..	..	..	..	..	..	..	..
5. Range Improvement Scheme, Quetta Division	7.56	1.49	2.64	1.69	1.05	0.73	0.56	..	..	..	..	..	..	..	..	..
6. Kohistan Range Management Scheme	10.87	1.00	1.99	1.97	1.97	1.97	1.97	..	..	..	..	..	..	..	..	..
7. Sisal Plantation in Pabbi Hills of Gujrat East Forest Division.	5.15	0.50	1.43	1.01	1.01	1.01	0.19	..	..	..	..	..	..	..	..	..
8. Purchase of Evacuee property for office and residence of D.F.O., Mianwal.	0.75	0.75	..	..	..	..	..	..	..	..	..	..	..	..	..	..
9. Purchase of Evacuee property for office and residence of D.F.O., Kohat.	0.35	0.35	..	..	..	..	..	..	..	..	..	..	..	..	..	..
10. Mangla Watershed Management Scheme	148.06	15.00	26.62	26.61	26.61	26.61	26.61	..	..	..	..	..	..	..	..	..
11. Scheme for planting of Canal side land strips over a length of 1,110 in Guddu Barrage.	58.02	1.00	6.47	11.54	16.17	22.84	..	..	..	..	..	..	..	..	..	..
12. Scheme for Guddu Barrage Zone afforestation (60,000 acres).	288.49	6.00	34.17	15.38	15.53	16.51	17.19	17.54	18.53	19.51	20.51	21.50	22.50	23.47	20.15	20.00
13. Payment of cost of resumed land to Land Commission.	12.00	12.00	..	..	..	..	..	..	..	..	..	..	..	..	..	..
14. Control of Shisham defoliator and other forest pests.	32.52	2.00	20.60	9.92	..	..	..	..	..	..	..	..	..	..	..	..
15. Resin extraction in Abbottabad Section	5.31	2.69	2.62	..	..	..	..	..	..	..	..	..	..	..	..	..
16. Railwayside Plantation 260 miles in Hyderabad Region.	18.12	2.08	3.33	4.11	4.27	4.33	..	..	..	..	..	..	..	..	..	..
17. Survey of Hab River Catchment	0.95	0.95	..	..	..	..	..	..	..	..	..	..	..	..	..	..
18. National Park at Miani	2.03	1.55	0.12	0.12	0.12	0.12	..	..	..	..	..	..	..	..	..	..
19. Construction of 50 miles of Truck Road in Peshawar Region.	22.27	11.05	11.22	..	..	..	..	..	..	..	..	..	..	..	..	..
20. Fire Protection in Hazara District	5.00	3.48	1.52	..	..	..	..	..	..	..	..	..	..	..	..	..
21. Roadside Plantation over 500 miles in Hyderabad Region.	26.46	5.27	6.22	6.61	4.23	4.13	..	..	..	..	..	..	..	..	..	..
22. Establishment of Nurseries over 500 acres in Hyderabad Region.	3.52	0.81	0.86	0.77	0.56	0.56	..	..	..	..	..	..	..	..	..	..

MERGED AREA

1. Construction of Inspection Huts at Sazin Jalkot, Plas and Bridle Path from Naran Obum passing through Sopatgali.	1-34	0-40	0-40	0-54	..	..	..	..	..	..	..	..	..	..	..	..
2. Construction of Inspection Huts and Residential Building for staff in Merged Area of Hazara District.	1-89	0-25	0-40	0-40	0-54	0-30	..	..	..	..	..	..	..	..	..	..
3. Construction of Bridle Path in Merged Area of Hazara District covering a stretch of 70 miles in Hillan, Jabbar Kari and Nandhar.	1-89	0-40	0-40	0-40	0-40	0-29	..	..	..	..	..	..	..	..	..	..
4. Construction of Building for D. F. O., Hazara Tribal and his staff	1-22	1-22	..	..	..	..	..	..	..	..	..	..	..	..	..	..
Total Forest	7,50-12	80-90	35-52	97-77	91-77	84-31	51-77	41-91	18-53	19-51	20-51	21-50	22-50	23-47	20-15	20-00

HOUSING AND SETTLEMENT

(Figures are in lakhs of rupees)

Name of Project	Total Estimated Cost	PHASING									
		1964-65	1965-66	1966-67	1967-68	1968-69	1969-70	1970-71	1971-72	1972-73	1973-74
1	2	3	4	5	6	7	8	9	10	11	12
I. BASIC DEVELOPMENT											
1. Master Plan Multan	7.00	1.00	2.46	1.09	1.19	1.26	..	..	..	..	..
2. Loan for Low Cost Housing Scheme—											
(i) Lyallpur	5.00	5.00	..	..	..	..	..	..	..	..	..
(ii) Mianwali	3.00	3.00	..	..	..	..	..	..	..	..	..
(iii) Sargodha	5.00	5.00	..	..	..	..	..	..	..	..	..
3. Loan to Lahore Improvement Trust—											
(i) Muslim Town Development Scheme (221 acres)	10.00	10.00	..	..	..	..	..	..	..	..	..
(ii) Bhikkiwal Development Scheme	10.00	10.00	..	..	..	..	..	..	..	..	..
(iii) Loan for Mian Mir Storm Channel	5.00	5.00	..	..	..	..	..	..	..	..	..
4. Loan for Gujranwala Improvement Trust	20.00	20.00	..	..	..	..	..	..	..	..	..
Total Basic Development	65.00	59.00	2.46	1.09	1.19	1.26	..	..	..	..	..
RURAL WATER SUPPLY SCHEMES											
1. Trial Boring in Rural Areas of West Pakistan	2.85	1.50	1.35	..	..	..	..	..	..	..	..
2. Improvement of Water Supply and Drainage Sanitation of small villages.	46.10	16.84	16.84	12.42	..	..	..	..	..	..	..
3. Water Supply Scheme, Lora, District Hazara	1.23	.75	.48	..	..	..	..	..	..	..	..
4. Water Supply Scheme, Lachi, District Kohat	3.56	2.66	.90	..	..	..	..	..	..	..	..
5. Water Supply Scheme, Takhat Bhai, District Mardan	1.94	1.50	.44	..	..	..	..	..	..	..	..
6. Water Supply Scheme Ghazi, District Hazara .. .. .	.74	.60	.14	..	..	..	..	..	..	..	..
7. Water Supply Scheme, Katlang, District Mardan	2.97	1.50	1.47	..	..	..	..	..	..	..	..
8. Water Supply Scheme, Dag Ismail Khel, District Peshawar	2.80	2.24	.56	..	..	..	..	..	..	..	..

9.	Water Supply Scheme, Pabbi, District Peshawar	2.99	1.80	1.19	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..
10.	Water Supply Scheme, Topi, District Mardan	2.00	1.30	.70	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..
11.	Water Supply Scheme, Kohi Bermol, District Mardan	2.72	1.80	.92	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..
12.	Water Supply Scheme, Zarin (Sardar Nika), District Kohat)	4.33	2.80	1.53	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..
13.	Water Supply Scheme, Bada, District Mardan	1.50	.70	.80	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..
14.	Water Supply Scheme, Basak, District Mardan	1.50	.70	.80	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..
15.	Water Supply Scheme, Kirshamezei, District D. I. Khan	1.95	1.30	.65	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..
16.	Water Supply Scheme, Sarai Naurang, District Bannu	2.37	1.50	.87	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..
17.	Water Supply Scheme, Ama Khel, District D. I. Khan	1.99	1.40	.59	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..
18.	Water Supply Scheme, Gul Imam, District D. I. Khan	8.03	4.00	4.03	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..
19.	Water Supply Scheme, Panyallah, District D. I. Khan	3.96	3.00	.96	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..
20.	Water Supply Scheme, Tank, District D. I. Khan	6.95	4.00	2.95	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..
21.	Water Supply Scheme, Kulachi, District D. I. Khan	3.40	2.50	.90	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..
22.	Water Supply Scheme, Thathi Nasrati, District D. I. Khan	5.50	3.00	2.50	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..
23.	Water Supply Scheme, Tajozai, District Bannu	1.99	1.50	.49	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..
24.	Water Supply Scheme, Pezu, District Bannu	1.63	1.44	.19	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..
25.	Water Supply Scheme, Munday, District Jhelum	2.11	1.50	.61	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..
26.	Water Supply Scheme, Rangoo, District Campbellpur	.42	.35	.07	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..
27.	Water Supply Scheme, Chabb, District Campbellpur	2.09	1.50	.59	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..
28.	Water Supply Scheme, Domel, District Campbellpur	2.18	1.50	.68	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..
29.	Water Supply Scheme, Sohawa, District Jhelum	1.62	1.20	.42	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..
30.	Water Supply Scheme, Daultala, District Rawalpindi	4.38	2.50	1.88	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..
31.	Water Supply Scheme, Lilla, District Jhelum	4.75	3.00	1.75	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..
32.	Community Water Supply Scheme, Maira Mattore Wala Brahaman Kahuta, District Rawalpindi.	5.50	3.00	2.50	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..
33.	Water Supply Scheme, Safro, District Rawalpindi	.77	.60	.17	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..
34.	Water Supply Scheme, Mandi Bahauddin, District Gujrat	7.80	1.80	4.00	2.00	..	..	..	..	..	..	..	..	..	..	..	..	..	..
35.	Water Supply Scheme, Tanda, District Gujrat	1.76	1.10	.66	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..
36.	Water Supply Scheme, Talagang, District Campbellpur	5.27	3.50	1.77	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..
37.	Water Supply Scheme, Jandan Wala, District Mianwali	2.14	1.20	.94	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..
38.	Water Supply Scheme, Behal, District Mianwali	1.53	.80	.73	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..
39.	Water Supply Scheme, Kot Moman, District Mianwali	1.90	1.00	.90	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..

PROJECT ESTIMATE, 1964-65

(Figures are in lakhs of rupees)

Name of the Project	Total Estimated Cost	PHASING									
		1964-65	1965-66	1966-67	1967-68	1968-69	1969-70	1970-71	1971-72	1972-73	1973-74
1	2	3	4	5	6	7	8	9	10	11	12
40. Water Supply Scheme, Tabassar, District Mianwali	1.70	1.20	0.50	..	..	..	..	..	..	..	..
41. Water Supply Scheme, Bahawana, District Jhang	1.27	1.20	0.07	..	..	..	..	..	..	..	..
42. Water Supply Scheme, Shorkot Road, District Jhang	4.99	3.00	1.99	..	..	..	..	..	..	..	..
43. Water Supply Scheme, Chak No. 394-G.B., District Lyallpur	2.64	1.80	0.84	..	..	..	..	..	..	..	..
44. Water Supply Scheme, Mamoon Kanjan, District Lyallpur	1.40	1.00	0.40	..	..	..	..	..	..	..	..
45. Water Supply Scheme, Sahiwal, District Sargodha	1.60	1.10	0.50	..	..	..	..	..	..	..	..
46. Water Supply Scheme, Manga, District Lahore	2.54	1.60	0.94	..	..	..	..	..	..	..	..
47. Water Supply Scheme, Bhai Pheru, District Lahore	4.17	3.00	1.17	..	..	..	..	..	..	..	..
48. Water Supply Scheme, Sangla Hill, District Sheikhupura	5.00	3.00	2.00	..	..	..	..	..	..	..	..
49. Water Supply Scheme, Zafarwal, District Sialkot	1.92	1.30	0.62	..	..	..	..	..	..	..	..
50. Water Supply Scheme, Sambrial, District Sialkot	2.97	2.05	0.92	..	..	..	..	..	..	..	..
51. Water Supply Scheme, Eminabad, District Gujranwala	2.45	2.00	0.45	..	..	..	..	..	..	..	..
52. Dohata Azmat Water Supply Scheme, District Gujranwala	1.07	0.80	0.27	..	..	..	..	..	..	..	..
53. Water Supply Scheme, Narang, District Sheikhupura	2.00	1.30	0.70	..	..	..	..	..	..	..	..
54. Water Supply Scheme, Mian Channu, District Multan	3.95	2.00	1.95	..	..	..	..	..	..	..	..
55. Water Supply Scheme, Karore Pacca, District Multan	6.21	4.00	2.21	..	..	..	..	..	..	..	..
56. Water Supply Scheme, Hajipur, District D. G. Khan	4.43	3.00	1.43	..	..	..	..	..	..	..	..
57. Water Supply Scheme, Leiah, District Muzaffargarh	7.78	6.00	1.78	..	..	..	..	..	..	..	..
58. Water Supply Scheme, Dipalpur, District Montgomery	5.28	3.00	2.28	..	..	..	..	..	..	..	..
59. Water Supply Scheme, Karor, District Muzaffargarh	2.53	1.80	0.73	..	..	..	..	..	..	..	..
60. Taunsa Water Supply Scheme	4.55	2.00	2.55	..	..	..	..	..	..	..	..
61. Water Supply Scheme, Bolanari, District Kalat	1.88	1.00	0.88	..	..	..	..	..	..	..	..

PROJECT ESTIMATE, 1964-65

(Figures are in lakhs of rupees)

Name of the Project	Total Estimated Cost	PHASING										
		1964-65	1965-66	1966-67	1967-68	1968-69	1969-70	1970-71	—	—	—	—
1	2	3	4	5	6	7	8	9	10	11	12	13
RURAL WATER SUPPLY SCHEMES—concl'd.												
94. Water Supply Scheme, Sanghar	7.42	4.00	3.42	..	..	..	..	..	..	..	..	..
95. Water Supply Scheme, Tando Jan Muhammad, District Tharparkar	2.38	1.30	1.28	..	..	..	..	..	..	..	..	..
96. Water Supply Scheme, Sujawal, District Thatta	3.50	2.00	1.50	..	..	..	..	..	..	..	..	..
97. Water Supply Scheme, Mcher, District Dadu	2.85	1.80	1.05	..	..	..	..	..	..	..	..	..
98. Water Supply Scheme, Din Muhammad Janejo, District Sanghar ..	.73	.50	.23	..	..	..	..	..	..	..	..	..
99. Water Supply Scheme, Samaro, District Tharparkar	5.00	1.69	3.31	..	..	..	..	..	..	..	..	..
100. Water Supply Scheme, Khadro, District Sanghar	1.94	1.60	.34	..	..	..	..	..	..	..	..	..
101. Water Supply Scheme, Sinjhor, District Sanghar	2.91	2.00	.91	..	..	..	..	..	..	..	..	..
102. Water Supply Scheme, Bela, District Lasbella	1.69	1.00	.69	..	..	..	..	..	..	..	..	..
103. Water Supply Scheme at Model Colony Malir, District Karachi ..	3.51	3.00	.51	..	..	..	..	..	..	..	..	..
104. Water Supply Scheme at Lakha, District Lasbella .. .. .	.83	.60	.23	..	..	..	..	..	..	..	..	..
105. Pasni Water Supply Scheme	11.20	6.00	5.20	..	..	..	..	..	..	..	..	..
Total Rural Water Supply Schemes	388.92	2,23.20	1,47.53	18.19	..	..	..	..	..	..	..	..
URBAN WATER SUPPLY AND DRAINAGE SCHEMES												
1. Trial Boring in Urban Areas of West Pakistan	3.77	1.50	2.27	..	..	..	..	..	..	..	..	..
2. Expanded Consulting Engineering services for Water Supply and Sewerage Schemes for Major Cities of West Pakistan.	91.00	23.00	30.00	30.00	3.00	..	..	..	..	..	..	..
3. Preparation of feasibility reports for Water Supply and Sewerage Schemes for Minor Towns in West Pakistan.	37.84	5.00	18.84	14.00	..	..	..	..	..	..	..	..
4. Improvement of Pakpattan Water Supply Scheme	10.03	1.50	3.80	2.24	2.49	..	..	..	..	..	..	..
5. Mansehra Water Supply Scheme, District Hazara	5.16	1.70	2.04	1.42	..	..	..	..	..	..	..	..

6. Improvement of Water Supply Scheme, Campbellpur	20	20											
7. Water Supply Scheme, Tando Allah Yar	7.76	2.40	4.76	.60									
8. Gujranwala Drainage Scheme	14.03	2.50	3.00	3.53									
9. Water Supply Scheme, Sialkot	25.00	5.00	18.75	1.25									
10. Improvement to Water Supply Scheme Gojra	15.36	4.00	9.00	2.36									
Total Urban Water Supply and Drainage Schemes	210.25	46.90	97.46	55.40	10.49								
GOVERNMENT SERVANTS HOUSING													
1. Replacement of Water Supply pipe line at G. O. R. Estate No. 1, Lahore.	1.50	1.00	.50										
2. Provision of furniture, crockery and cutlery in Buildings and Road Rest House, Jail Area, Lahore.	0.25	0.25											
3. Constructing Provincial Rest House in compound of Lynwood House, Karachi.	3.37	3.37											
4. Additions and alterations to Ridge House, Karachi	0.25	0.25											
5. Minor Works (residential), controlled by Buildings and Roads Department.	3.21	3.21											
6. Minor Works Government House, Lahore	0.25	0.25											
7. Minor Works Government House, Murree	0.25	0.25											
8. Minor Works (Residential) Police	0.15	0.15											
9. Additions and alterations to Ministers residences	0.10	0.10											
10. Residential Bungalow for Manager Works Sectt. Press, Lahore ..	0.40	0.40											
11. Residential Accommodation for Manager Works, Government Press, Bahawalpur.	0.40	0.40											
12. Construction of Rest House at Panjgoor	0.13	0.13											
13. Construction of Dak Bungalows/Inspection Houses at various places in Hyderabad, Quetta, Khairpur, Kalat and D. I. Khan Divisions.	5.00	5.00											
14. Residential Accommodation for Government Servants in Sargodha Division.	10.00	10.00											
Total Government Servants Housing	25.26	24.76	0.50										
GOVERNMENT OFFICES AND BUILDINGS													
1. Minor Works (Police) (Non-Residential)	1.01	1.01											
2. Acquisition of buildings for Government Offices at Bahawalpur ..	11.99	11.99											
3. Minor Works (Non-Residential) controlled by Buildings and Roads Department.	1.01	1.01											
4. Minor Works (Non-Residential) Civil Secretariat	0.45	0.45											

Name of the Project	Total estimated cost	PHASING										
		1964-65	1965-66	1966-67	1967-68	1968-69	1969-70	1970-71	1971-72	1972-73	1973-74	1974-75
		2	3	4	5	6	7	8	9	10	11	12	13
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
5. Construction of Mechanical Workshop at Khuzdar ..	2.81	2.00	0.81	..	..	..	..	..	..	..	..	..
6. Construction of a Court Room for Deputy Commissioner, Mardan	0.35	0.35	..	..	..	..	..	..	..	..	..	..
7. Conversion of D. C. to A. C. Current in District Court Buildings, Lahore.	0.30	0.30	..	..	..	..	..	..	..	..	..	..
8. Covered accommodation for the Pleaders Clerks District Court, Lahore	0.11	0.11	..	..	..	..	..	..	..	..	..	..
9. Minor Works (Non-Residential), Board of Revenue ..	1.60	1.60	..	..	..	..	..	..	..	..	..	..
10. Construction of strong room or Treasury, Quetta ..	0.33	0.33	..	..	..	..	..	..	..	..	..	..
11. Minor Works (Non-Residential) Treasuries ..	0.32	0.32	..	..	..	..	..	..	..	..	..	..
12. Minor Works (Non-Residential) Jails ..	0.42	0.42	..	..	..	..	..	..	..	..	..	..
13. Constructing District and Sessions Judge Court at Dadu ..	1.50	1.50	..	..	..	..	..	..	..	..	..	..
14. Constructing District Jail at Lyallpur (1st Phase) ..	5.00	5.00	..	..	..	..	..	..	..	..	..	..
15. Construction of Bar Room Block Canteen, etc., in the Old Assembly Buildings, now used as High Court of Peshawar Bench.	0.50	0.50	..	..	..	..	..	..	..	..	..	..
16. Construction of one Room with verandah in the High Court Building, Lahore.	0.24	0.24	..	..	..	..	..	..	..	..	..	..
17. Remodelling of District Jail, Larkana ..	1.24	1.24	..	..	..	..	..	..	..	..	..	..
18. Construction of two additional Garages for Civil Defence Department, Lahore.	4.21	2.00	2.21	..	..	..	..	..	..	..	..	..
19. Construction of Buildings for Office and Residential purposes at Divisional Headquarters, D. I. Khan.	24.88	5.00	5.00	5.00	5.00	4.88	..	..	..	..	..	..
20. Construction of a Police Station at Islamabad ..	10.48	4.00	6.48	..	..	..	..	..	..	..	..	..
21. Construction of Platoon Posts, Headquarters Buildings, etc., in Kalat Division.	28.50	19.00	9.50	..	..	..	..	..	..	..	..	..
Total Government Offices and Buildings ..	97.28	58.36	24.00	5.00	5.00	4.88	..	..	..	..	..	..
Total Housing and Settlement	7,86.67	4,12.22	2,71.95	77.68	16.68	6.14	..	..	..	..	..	..

INDUSTRIES
(Figures are in lakhs of rupees)

Name of the Scheme	Total Estimated Cost	PHASING										
		1964-65	1965-66	1966-67	1967-68	1968-69	1969-70	1970-71	1971-72	1972-73	1973-74	1974-75
I	2	3	4	5	6	7	8	9	10	11	12	13
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
INDUSTRIES DIRECTORATE												
1. Reorganization of Government Metal Surgical and Allied Industries Development Centre, Sialkot.	7.03	6.88	15	..	..	..	..	..	..	..	..	..
2. Replacement of machinery of Government Weaving and Finishing Centre, Shahdara.	4.80	4.80	..	..	..	..	..	..	..	..	..	..
W. P. I. D. C.												
3. Installation of Incline Haulage including tracks, etc., at Kalabagh..	6.00	6.00	..	..	..	..	..	..	..	..	..	..
4. Expansion of Zeal-Pak Cement Factory, Hyderabad (Sixth Kiln) ..	200.00	1,00.00	2,00.00	..	..	..	..	..	..	..	..	..
5. Expansion of Penicillin Factory, Daudkhel	51.60	10.00	41.60	..	..	..	..	..	..	..	..	..
6. Heavy Engineering Complex	30,00.00	40.00	4,00.00	5,00.00	6,00.00	4,60.00	..	..	..	..	..	..
7. Pakistan Machine Tool Factory, Karachi	11,62.00	2,82.50	4,00.00	3,00.00	1,79.50	..	..	..	..	..	..	..
8. Heavy Electrical Complex	30,00.00	25.00	3,00.00	4,00.00	6,00.00	8,00.00	8,75.00	..	..	..	..	..
9. Pencil Slate Manufacturing Plant, Ziarat	8.50	4.25	4.25	..	..	..	..	..	..	..	..	..
10. Wool Washing and Baling Centre at Harnai	5.74	5.74	..	..	..	..	..	..	..	..	..	..
PRESS DEPARTMENT												
11. Shifting of Jail Press to new site at Kot Lakhpat	18.00	18.00	..	..	..	..	..	..	..	..	..	..
12. Addition of three rooms on the Upper Storey of Stationery Depot, Bahawalpur.	0.34	34	..	..	..	..	..	..	..	..	..	..
13. Minor Works	0.29	0.29	..	..	..	..	..	..	..	..	..	..
FRONTIER REGIONS												
14. Construction of residential quarters for Sericulture Development Officer, Parachinar (Kurram Agency).	0.40	0.40	..	..	..	..	..	..	..	..	..	..
15. Construction of Silk of Filature Building at Parachinar	0.50	0.50	..	..	..	..	..	..	..	..	..	..
Total	65,65.20	5,04.70	13,46.00	12,00.00	13,79.50	12,60.00	8,75.00	..	..	..	..	..

EDUCATION AND TRAINING

(Figures are in lakhs of rupees)

Name of Project	Total Estimated Cost	PHASING										
		1964-65	1965-66	1966-67	1967-68	1968-69	1969-70	1970-71	1971-72	1972-73	1973-74	1974-75
1	2	3	4	5	6	7	8	9	10	11	12	13
NEW SCHEMES	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
I—PRIMARY EDUCATION												
1. Pilot Primary Schools Scheme in Quetta Region (Supply of Equipment)	0.10	0.05	.05	..	..	..	..	..	..	..	..	..
Grant-in-aid to the Local Communities for 10,000 new Primary Schools..	25.00	25.00	..	..	..	..	..	..	..	..	..	..
Total Primary Education ..	25.10	25.05	.05	..	..	..	..	..	..	..	..	..
II—SECONDARY EDUCATION												
1. Constructing 4 Class rooms in Government Middle School, Governor's House, Lahore.	0.44	0.16	.28									
2. Grant-in-aid to Iddara-e-Tahzebul Akhlaq for the Establishment of a Science High School at Lahore.	5.00	5.00										
3. Up-grading of Government Middle School, Tekal Bela to High Standard	.56	.56										
4. Opening of two High Schools in Lahore on the pattern of Central Model School, Lahore.	20.00	4.00	16.00	..	..	..	..	..	..	..	..	..
5. Acquisition of building at Mirpur Khas for Girls Secondary Schools..	2.00	2.00										
6. Establishment of one Central Model High School, Lahore Type School at Mianwali Construction of Building and Hostel.	10.00	3.00	7.00	..	..	..	..	..	..	..	..	..
7. Introduction of Science as a compulsory subject in Secondary Schools ..	131.00	10.00	40.00	40.00	41.00	..	..	..	..	..	..	..
Total Secondary Education ..	1,69.00	24.72	63.28	40.00	41.00	..	..	..	..	..	..	..
III—TEACHER EDUCATION												
1. Construction of new buildings for existing Normal School in Hyderabad Region.	16.00	4.00	12.00	..	..	..	..	..	..	..	..	..
2. Hostel for Mustang Normal School ..	1.00	0.50	0.50	..	..	..	..	..	..	..	..	..
Total Teacher Education ..	17.00	4.50	12.50	..	..	..	..	..	..	..	..	..

IV--TECHNICAL EDUCATION

1. Grant-in-aid to Private Technical Institutes	6.50	6.50	..	..	..	..	..	..	..	..	..	..
2. Equipment for Technical Assistance Centre	13.00	0.20	10.00	2.80	..	..	..	..	..	..	..	..
3. Establishment of a Training College for Teachers of Polytechnics	14.00	2.00	6.00	6.00	..	..	..	..	..	..	..	..
4. Construction Government School of Engineering, Rasul	10.00	2.00	5.00	3.00	..	..	..	..	..	..	..	..
5. Grant-in-aid for Equipment to the National Technical Institutes of Pakistan.	4.00	4.00	..	..	..	..	..	..	..	..	..	..
Total Technical Education	47.50	14.70	21.00	11.80	..	..	..	..	..	..	..	..

V--COLLEGE EDUCATION

1. Establishment of 2 Inter Colleges at Islamabad	24.00	7.00	12.00	5.00	..	..	..	..	..	..	..	..
2. Construction of a building for Government Commerce College, Karachi and improvement of existing buildings of other Government Colleges in Karachi.	24.02	9.00	15.02	..	..	..	..	..	..	..	..	..
3. Construction of additional accommodation in Government Intermediate College, Bahawalpur.	3.50	3.50	..	..	..	..	..	..	..	..	..	..
4. Construction of Library building, Warden's residence at G.C.W., Bahawalpur.	1.52	1.52	..	..	..	..	..	..	..	..	..	..
5. Improvement of building of Queen Mary College, Lahore, in respect of Science, Economics, Fine Arts and Hostel blocks.	26.74	2.00	11.00	13.74	..	..	..	..	..	..	..	..
6. Scientific Apparatus and Equipment to Government College, Lahore, Lahore College for Women, Lahore and Government College, Montgomery.	3.00	3.00	..	..	..	..	..	..	..	..	..	..
7. Construction of Science Laboratory in Government College for Women, Dera Ismail Khan.	2.48	1.00	1.48	..	..	..	..	..	..	..	..	..
8. (a) Construction of Degree College for Boys at Islamabad	25.00	5.00	10.00	10.00	..	..	..	..	..	..	..	..
(b) Supply of Equipment to the Government College, Islamabad	1.60	0.75	0.85	..	..	..	..	..	..	..	..	..
9. Construction of additional accommodation in Government College, Lahore (High Tension Laboratory).	1.00	1.00	..	..	..	..	..	..	..	..	..	..
10. Improvement of the building of Government College for Women, Sialkot, provision of additional facilities.	18.90	3.00	10.90	5.00	..	..	..	..	..	..	..	..
11. Construction of the Building of Government College for Women, Rawalpindi	27.78	5.00	10.00	12.78	..	..	..	..	..	..	..	..
12. Construction of a hostel at Lahore for Post-graduates students (Boys)	5.50	2.00	3.50	..	..	..	..	..	..	..	..	..
13. Construction of Science Block and other building at Government College for Boys at Rawalpindi.	11.50	1.00	3.50	5.00	2.00	..	..	..	..	..	..	..
14. Building grants to Non-Government Colleges in West Pakistan	15.00	15.00	..	..	..	..	..	..	..	..	..	..
15. Construction of buildings for Government College, Lyallpur	29.00	3.00	10.00	10.00	6.00	..	..	..	..	..	..	..
16. Improvement of Government Colleges in respect of Laboratories, Libraries, etc. (Excluding Karachi).	15.00	10.00	5.00	..	..	..	..	..	..	..	..	..

EDUCATION AND TRAINING

(Figures are in lakhs of rupees)

Name of the Project	Total Estimated Cost	PHASING										
		1964-65	1965-66	1966-67	1967-68	1968-69	1969-70	1970-71	1971-72	1972-73	1973-74	1974-75
1	2	3	4	5	6	7	8	9	10	11	12	13
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
V—COLLEGE EDUCATION—concl'd.												
17. Construction of one Hostel for Boys at Karachi ..	5.50	2.00	3.50	..	..	..	..	..	..	..	..	..
18. Construction of Hostel for Girls at Lahore ..	5.50	2.00	3.50	..	..	..	..	..	..	..	..	..
Total College Education ..	2,46.54	76.77	1,00.25	61.52	8.00	..	..	..	..	..	..	..
VI—UNIVERSITY EDUCATION												
1. Punjab University Project II—Procurement of Scientific equipment ..	40.34	10.00	30.34	..	..	..	..	..	..	..	..	..
2. Punjab University Project III—Improvement of Library facilities in the University Teaching Department. ..	10.20	5.00	5.20	..	..	..	..	..	..	..	..	..
3. Purchase of new equipment for Karachi University ..	20.00	10.00	10.00	..	..	..	..	..	..	..	..	..
Grant-in-aid to Peshawar University for opening of a new High School at the University Campus. ..	3.30	3.30	..	..	..	..	..	..	..	..	..	..
Total University Education ..	73.84	28.30	45.54	..	..	..	..	..	..	..	..	..
VII—MISCELLANEOUS												
1. Grant for Children's Library, Lahore ..	0.25	0.25	..	..	..	..	..	..	..	..	..	..
2. Building for Hyderabad Directorate ..	4.00	1.00	3.00	..	..	..	..	..	..	..	..	..
3. Grant-in-aid for the construction of Boy Scouts School at Batrasi ..	5.00	3.00	2.00	..	..	..	..	..	..	..	..	..
Total Miscellaneous ..	9.25	4.25	5.00	..	..	..	..	..	..	..	..	..
FRONTIER REGIONS												
1. Construction of building and purchase of equipment for three High Schools ..	3.16	3.16	..	..	..	..	..	..	..	..	..	..
2. Construction of building and purchase of equipment for three Lower Middle Schools. ..	0.72	0.72	..	..	..	..	..	..	..	..	..	..
3. Construction and opening of 30 Primary Schools in Peshawar and Dera Ismail Khan Divisions. ..	4.50	2.00	2.50	..	..	..	..	..	..	..	..	..
4. Award of Technical Scholarships to students of Dera Ismail Khan (F.R.) ..	0.10	0.10	..	..	..	..	..	..	..	..	..	..

5. Award of Scholarships to Tribal Students of Government Training School, Landikotal.	1.13	0.57	0.56	..	..	..	..	..	..	..	..	..
6. Construction of 3 Lower Middle Schools in Frontier Region, Peshawar Division	0.70	0.70	..	..	..	..	..	..	..	..	..	..
Total Frontier Regions	10.31	7.25	3.06	..	..	..	..	..	..	..	..	..
MERGED AREA												
1. Award of Scholarships to Tribal Students of Hazara and Mardan	0.50	0.28	0.22	..	..	..	..	..	..	..	..	..
2. Construction of 15 Primary Schools in Merged Area of Peshawar Division.	5.30	3.18	2.12	..	..	..	..	..	..	..	..	..
3. Upgrading of six Primary Schools to Middle Standard in Merged area of Peshawar Division.	5.40	4.50	0.90	..	..	..	..	..	..	..	..	..
4. Upgrading of two Middle Schools to High Standard	0.20	0.20	..	..	..	..	..	..	..	..	..	..
Total Merged Area	11.40	8.16	3.24	..	..	..	..	..	..	..	..	..
Total Education and Training	6,09.94	1,93.70	2,53.92	1,13.32	49.00							

HEALTH

(Figures are in lakhs of rupees)

Name of the Project	Total Estimated Cost	PHASING										
		1964-65	1965-66	1966-67	1967-68	1968-69	1969-70	1970-71	1971-72	1972-73	1973-74	1974-75
1	2	3	4	5	6	7	8	9	10	11	12	13
1. Acquisition of land for the construction of Civil Hospital, Lora, District Hazara.	0.05	0.05	..	..	..	..	..	..	..	..	..	..
2. Construction of doctors' quarters at Civil Hospital, Nizampur ..	0.24	0.24	..	..	..	..	..	..	..	..	..	..
3. Conversion of existing T. B. Ward at Civil Hospital, Larkana into Class II Officers residential bungalows.	0.25	0.25	..	..	..	..	..	..	..	..	..	..
4. Construction of Boundary Wall of Civil Zanana Hospital, Mardan ..	0.58	0.58	..	..	..	..	..	..	..	..	..	..
5. Purchase of equipment for District Headquarters Hospital, Campbellpur.	0.81	0.81	..	..	..	..	..	..	..	..	..	..
6. Construction of new District Headquarters Hospital at Bannu—Purchase of land only.	31.04	3.48	5.00	5.00	5.00	5.00	5.00	2.56	..	..	..	..
7. Upgrading of existing Civil Hospital, Bahawalnagar in to District Headquarters Hospital.	14.80	3.00	3.00	3.00	3.00	2.80	..	..	..	..	..	..
8. Construction of P. M. room and residential quarters for Medical Officer, Chorlaki, District Kohat.	0.27	0.27	..	..	..	..	..	..	..	..	..	..
9. Provision of deep X-Ray Therapy Plant at Lady Reading Hospital, Peshawar.	0.87	0.87	..	..	..	..	..	..	..	..	..	..
10. Construction of block for deep X-Ray Therapy for the Lady Reading Hospital, Peshawar.	0.23	0.23	..	..	..	..	..	..	..	..	..	..
11. Leprosy Clinic at Lady Reading Hospital, Peshawar ..	0.17	0.17	..	..	..	..	..	..	..	..	..	..
12. Improvement and expansion of Services Hospital, Lahore ..	16.94	7.00	5.00	4.94	..	..	..	..	..	..	..	..
13. Installation of Cornish Boiler in the Laundry of Mayo Hospital, Lahore.	0.29	0.29	..	..	..	..	..	..	..	..	..	..
14. Construction of additional ward at Ganga Ram Hospital, Lahore ..	2.08	2.08	..	..	..	..	..	..	..	..	..	..
15. Supply of X-Ray plant to C.D.F. Hospital, Hyderabad ..	0.46	0.46	..	..	..	..	..	..	..	..	..	..
16. Purchase of Ambulance for West Pakistan Government Hospital, Karachi.	0.16	0.16	..	..	..	..	..	..	..	..	..	..
17. Purchase of X-Ray equipment for Civil Hospital, Karachi ..	4.03	4.03	..	..	..	..	..	..	..	..	..	..
18. Air-conditioning of Gynae Operation Theatre at Civil Hospital, Karachi.	0.58	0.58	..	..	..	..	..	..	..	..	..	..

19. Establishment of Laundry at the Civil Hospital, Karachi ..	2.09	2.09	..	..	..	..	..	..	..	..	..	..	..	..
20. Providing electric installation in the Tehsil Headquarters Hospital, Narowal.	0.21	0.21	..	..	..	..	..	..	..	..	..	..	..	..
21. Micro-Bus for the Public Health Nursing School, Lahore ..	0.20	0.20	..	..	..	..	..	..	..	..	..	..	..	..
22. Cost of equipment and furniture for the West Pakistan Drugs Testing Laboratory at Lahore.	3.00	2.00	1.00	..	..	..	..	..	..	..	..	..	..	..
23. Construction of boundary wall and approach road to the Nurses Home, Quetta.	0.57	0.57	..	..	..	..	..	..	..	..	..	..	..	..
24. Opening of 5 Mental Clinics in West Pakistan	22.00	5.00	5.00	5.00	5.00	5.00	2.00	..	..	..	..	..	..	..
25. Construction of Girls Hostel for Fatima Jinnah Medical College, Lahore.	23.00	7.00	4.00	4.00	4.00	4.00	4.00	..	..	..	..	..	..	..
26. Construction of Girls Hostel for Nishtar Medical College, Multan ..	11.13	3.00	3.00	3.00	2.13	..	..	..	..	..	..	..	..	..
27. Installation of stand by Generating Set at Nishtar Medical College, Multan.	0.52	0.52	..	..	..	..	..	..	..	..	..	..	..	..
28. Providing lift in the Maternity and Gynae Wards in Liaquat Medical College Hospital, Hyderabad.	0.30	0.30	..	..	..	..	..	..	..	..	..	..	..	..
29. Purchase of two Ambulances for Liaquat Medical College Hospital, Hyderabad.	0.60	0.60	..	..	..	..	..	..	..	..	..	..	..	..
30. Purchase of equipment for Operation Theatre of Liaquat Medical College Hospital, Hyderabad.	2.00	2.00	..	..	..	..	..	..	..	..	..	..	..	..
31. Air-conditioning of Animal House, Liaquat Medical College Hospital, Hyderabad.	0.16	0.16	..	..	..	..	..	..	..	..	..	..	..	..
32. Construction of two Radio-Isotopes Centres at Liaquat Medical College Hospital, Hyderabad.	5.00	5.00	..	..	..	..	..	..	..	..	..	..	..	..
33. Air-conditioning of Operation Theatre, Liaquat Medical College, Hospital, Hyderabad.	8.00	4.00	4.00	..	..	..	..	..	..	..	..	..	..	..
34. Furniture for Museum Liaquat Medical College Hospital, Hyderabad	1.00	0.50	0.50	..	..	..	..	..	..	..	..	..	..	..
35. Installation of stand-by Generating Set in Liaquat Medical College, Hyderabad.	0.52	0.52	..	..	..	..	..	..	..	..	..	..	..	..
36. Construction of additional storey on the existing new Boy's Hostel, Dow Medical College, Karachi.	2.52	2.52	..	..	..	..	..	..	..	..	..	..	..	..
37. Installation of stand-by Generating Set at Dow Medical College, Karachi.	0.52	0.52	..	..	..	..	..	..	..	..	..	..	..	..
38. Setting up of 5 Physiotherapy Centres in West Pakistan	11.00	5.00	3.00	3.00	..	..	..	..	..	..	..	..	..	..
39. Purchase of X-Ray Plant for T. B. Sanatorium, Kotri .. /	0.98	0.98	..	..	..	..	..	..	..	..	..	..	..	..
40. Electric installation in Civil Hospital, Bahawalpur	0.20	0.20	..	..	..	..	..	..	..	..	..	..	..	..
41. Air-conditioning of Operation Room of Female Section in Jubilee Hospital at Bahawalpur.	0.04	0.04	..	..	..	..	..	..	..	..	..	..	..	..

HEALTH
(Figures are in lakhs of rupees)

Name of the Project	Total Estimated Cost	PHASING										
		1964-65	1965-66	1966-67	1967-68	1968-69	1969-70	1970-71	1971-72	1972-73	1973-74	1974-75
1	2	3	4	5	6	7	8	9	10	11	12	13
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
FRONTIER REGION												
42. Construction of building for T. B. Wards at Civil Hospital, Miranshah (N.-W. Agency).	1.49	1.11	0.38	..	..	..	..	..	..	..	..	..
43. Construction of a Hospital at Shewa (N.-W. Agency)	1.60	1.60	..	..	..	..	..	..	..	..	..	..
44. Construction of Civil Hospital, Spinwam (N.-W. Agency)	0.40	0.40	..	..	..	..	..	..	..	..	..	..
45. Construction of 8-bedded hospital at Khar Bajur Area	1.90	1.90	..	..	..	..	..	..	..	..	..	..
46. Construction of T. B. Ward and Clinic to existing hospital at Drosh	2.22	2.22	..	..	..	..	..	..	..	..	..	..
47. Construction of building for Hospitals at—												
(i) Manduri (Kurram Agency) and (ii) Sadda (D. I. Khan)	1.22	1.22	..	..	..	..	..	..	..	..	..	..
48. Construction of one Class I Bungalow, three Class II Bungalows, 12 Class III type quarters and 12 Class IV type quarters.	1.57	1.57	..	..	..	..	..	..	..	..	..	..
49. Providing of residential accommodation to the staff of Civil Dispensaries at Ping, Pir Tangi and Sarghar Khel.	0.81	0.81	..	..	..	..	..	..	..	..	..	..
50. Construction of one Dispensary of Type V and 2 type VI quarters at Morga.	0.98	0.98	..	..	..	..	..	..	..	..	..	..
51. Construction of one Dispensary of type V and three type VI quarters at Parwara.	0.98	0.98	..	..	..	..	..	..	..	..	..	..
52. Construction of one Dispensary and one Type V and three type VI quarters at Karam Hazai.	0.98	0.98	..	..	..	..	..	..	..	..	..	..
53. Construction of residential accommodation for staff attached to Civil Dispensary at Sheikh Mela and Moghal Kot.	0.95	0.95	..	..	..	..	..	..	..	..	..	..
54. Providing of residential and non-residential accommodation for Medical staff at Miranshah.	4.50	4.50	..	..	..	..	..	..	..	..	..	..
Total Health	1,89.01	86.70	33.88	27.94	19.13	13.80	5.00	2.56	..	..	..	..

COMMUNICATION
(Figures are in lakhs of rupees)

Name of the Schemes	Total Estimated Cost	PHASING										
		1964-65	1965-66	1966-67	1967-68	1968-69	1969-70	1970-71	1971-72	1972-73	1973-74	1974-75
1	2	3	4	5	6	7	8	9	10	11	12	13
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
1. Construction of Retodaro-Sher Muhammad Tahim Road ..	28.24	2.00	8.00	8.00	8.24	2.00						
2. Reconditioning of Ghari Yasin Shikarpur Road and Bye-pass at Shikarpur.	4.00	3.00	1.00									
3. Construction of Nasirabad Warah Road ..	12.45	3.00	5.00	2.45	2.00							
4. Construction of Sindhri Khipro Road ..	27.00	5.00	7.00	7.00	8.00							
5. Soling, Metalling and Tarring Adina Lahore Road ..	14.00	3.00	6.00	5.00								
6. Training of River Near Adozai Bridge ..	3.55	1.55	2.00									
7. Construction of two damaged bridges on Karachi-Mauripur Road ..	24.17	10.00	14.17									
8. Improvement of Rohri-Quetta-Chaman Road, between Jacobabad and Sibi.	24.18	10.00	14.18									
9. Construction of Bridge over Sharkil Naddi on Belpat Bhag Road in Kalat Civil Division.	3.00	3.00										
10. Construction of 3 miles Road connecting the ends of Hanna Sinjdi and Spezand Degari Road in Sor Range Degari Coal Fields.	8.70	8.70										
11. Construction of road in special area of Karachi and Kalat Civil Division.	6.54	2.00	4.54									
12. Constructing a metalled road from Sidnai Headworks to Jhang District Boundry in Multan District.	8.38	4.00	4.38									
13. Constructing a metalled road from Duniyapur to Karor Pacca ..	15.60	4.00	6.00	5.60								
14. Constructing a metalled road from Hasilpur to Fortabbas (Section Hasilpur to Chhunawala).	18.40	3.00	5.00	5.00	5.40							
15. Constructing a metalled road from Sindhilianwali to Sidnai Head-works.	11.00	2.00	3.00	3.00	3.00							
16. Constructing Shahi road Section 49/2 to 57/0 ..	8.53	3.00	5.53									
17. Construction of Bridges over Basantar Nullah and Budhi Nullah crossing Narowal-Shakargah Road.	15.00	5.00	5.00	5.00								
18. Constructing over bridge in mile 62 of G. T. Road ..	9.12	3.00	3.12	3.00								
19. Widening of Lahore-Ferozepur Road from mile 5/7 to 7/5 ..	1.92	1.92										
20. Constructing metalled link road from Ban Hafizji to Chakrala in Mianwali District.	5.91	3.91	2.00									

COMMUNICATION—concl'd.

Name of the Scheme	Estimated Cost	PHASING										
		1964-65	1965-66	1966-67	1967-68	1968-69	1969-70	1970-71	1971-72	1972-73	1973-74	1974-75
I.	2	3	4	5	6	7	8	9	10	11	12	13
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
21. Deval Sharif Bridle Road Improvement	3.00	3.00	..	..	..	..	..	..	..	..	..	..
22. Constructing Baghpur Dheri to Saidpur Road in Rawalpindi Division.	14.00	2.00	8.00	6.00	..	..	..	..	..	..	..	..
23. Widening the causeway and providing guard rail in mile 148 of Lahore Sargodha-Mianwali Road.	1.68	1.68	..	..	..	..	..	..	..	..	..	..
24. Remodelling of Jabba causeway in mile 215 of Art. No. 2 in Mianwali District (near Mari Indus).	.94	.94	..	..	..	..	..	..	..	..	..	..
25. Reconstruction of Kahala Bridge over Jhelum	15.00	4.00	10.00	1.00	..	..	..	..	..	..	..	..
26. Construction of Karachi Hyderabad Super Highway	102.61	32.00	450.00	344.00	200.61	..	..	..	..	..	..	..
27. Improvement of Montgomery Arifwala-Kabula-Bhuker Eshwal-nagar Road.	35.49	7.50	9.00	10.00	7.49	1.50	..	..	..	..	..	..
28. Metalling Babarloi Piryalo Road	4.43	1.64	2.79	..	..	..	..	..	..	..	..	..
29. Construction of Hyderabad Sheikh Bhirkio Odiani Road via Tando Hyderabad.	10.00	1.00	5.00	4.00	..	..	..	..	..	..	..	..
30. Construction of Khipro to Phuladum Road	15.00	2.00	8.00	59.00	..	..	..	..	..	..	..	..
31. Construction of Sanaro Umerkot Road	13.00	3.00	5.00	5.00	..	..	..	..	..	..	..	..
32. Metalling of road from Sadoja to New Jatoi Newalshri District ..	6.50	1.00	5.50	..	..	..	..	..	..	..	..	..
33. Construction of road from Tando Allahyar to Nazarpur	7.00	1.00	6.00	..	..	..	..	..	..	..	..	..
34. Construction of road from Shankargarh to Gulatad	9.00	2.00	7.00	..	..	..	..	..	..	..	..	..
35. Construction of Sanjarpur to Walhar Road	4.50	1.50	3.00	..	..	..	..	..	..	..	..	..
36. Metalling of Canal Road from Balloki Headwork to R.D. 15000 of L.B.E.D. Canal.	2.25	0.63	1.62	..	..	..	..	..	..	..	..	..
37. Widening of the The Mall Road, Lahore from Charing Cross to Overhead Bridge.	15.00	4.00	5.00	6.00	..	..	..	..	..	..	..	..
38. Construction of a bridge on Harro River on Campbellpur to Fateh Jang Road.	8.00	2.00	3.00	3.00	..	..	..	..	..	..	..	..
39. Construction of road from Lehtrar to Kotli	25.00	1.50	3.50	5.00	5.00	5.00	5.00	..	..	..	..	..

Name of the Scheme	Estimated Cost	PHASING										
		1964-65	1965-66	1966-67	1967-68	1968-69	1969-70	1970-71	1971-72	1972-73	1973-74	1974-75
1	2	3	4	5	6	7	8	9	10	11	12	13
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
ROADS FINANCED FROM PROVINCIAL ROAD FUND.												
40. Reconditioning of West Pakistan Highway from Khandiro to Boundary of Nawabshah District.	11.22	2.50	5.00	3.72	..	..	..	..	..	..	..	..
41. Construction of road from Hingorja to Sami to Saugwan ..	4.36	4.36	..	..	..	..	..	..	..	..	..	..
42. Soling, metalling and surfacing Nowshera Ziarat Kaka Sahib Road..	5.53	2.00	3.53	..	..	..	..	..	..	..	..	..
43. Construction of Surdag Karak Kabir Killi Nari Idal Khel Road in Kohat District.	10.00	2.00	5.00	3.00	..	..	..	..	..	..	..	..
44. Soling, metalling Khaki Oghi Road	7.00	2.00	5.00	..	..	..	..	..	..	..	..	..
45. Construction of road from Gujrat to Shadiwal	5.00	2.00	3.00	..	..	..	..	..	..	..	..	..
46. Construction of road from Kathwai to Nowshera	9.09	1.50	5.00	2.59	..	..	..	..	..	..	..	..
47. Feasibility Studies and detailed designs of various Communication Projects.	170.44	88.20	82.24	..	..	..	..	..	..	..	..	..
FRONTIER REGION												
48. Construction of Gandaly road from Yousaf Khel to Nawagai ..	24.00	3.00	3.00	5.00	7.00	6.00	..	..	..	..	..	..
49. Improvement of Air Strip at Chitral	4.70	4.70	..	..	..	..	..	..	..	..	..	..
50. Improvement and metalling Patdarband Samana Road in Kohat Frontier Region.	7.28	2.50	4.78	..	..	..	..	..	..	..	..	..
51. Construction of shingled road from Khar to Zorbunder Nawagai ..	16.00	2.00	4.00	6.00	4.00	..	..	..	..	..	..	..
52. Construction of Kuza Banda Battagram Road in the merged area of Hazara District.	2.41	2.41	..	..	..	..	..	..	..	..	..	..
53. Construction of Dilbori Kuza Banda Road in the merged area of Hazara District.	5.06	2.50	2.50	..	..	..	..	..	..	..	..	..
Total "Communication" ..	1748.16	275.14	749.42	453.36	250.74	14.50	5.00	..	..	..	..	..

MANPOWER AND EMPLOYMENT

(Figures are in lakhs of rupees).

Name of the Project	Total Estimated Cost	PHASING										
		1964-65	1965-66	1966-67	1967-68	1968-69	1969-70	1970-71	1971-72	1972-73	1973-74	1974-75
1	2	3	4	5	6	7	8	9	10	11	12	13
1. Technical Training Centre, Peshawar ..	16.00	5.00	5.00	6.00	..	..	..	..	..	..	..	..
2. Re-organization of Technical Training Centre, Gulberg ..	2.00	0.60	1.40	..	..	..	..	..	..	..	..	..
Total Manpower and Employment ..	18.00	5.60	6.40	6.00	..	..	..	..	..	..	..	..